

## IPA Annual Programme II 2008 for Kosovo

Summary of Projects grouped per priority axis:

Priority axis	IPA support (EUR m)	Project Description (Expected Results, Indicative Activities and Implementation Schedule)
<b>Priority axis 1</b> <b>Political Criteria</b>	<b>25,00</b>	
<b>Project 1</b>  <b>Upgrade of Infrastructure in the Rule of Law Sector</b>	25,00	<p>Results: Capacity of Kosovo's institutions to execute their legal authority is strengthened measured by efficiency and effectiveness of court proceedings 5 years after the project's completion (a reduction in the back log of pending court cases and an increase in the speed and quality of courts' processing of new cases).</p> <p>Activities:</p> <ul style="list-style-type: none"> <li>• Renovation of all court buildings and prosecutorial offices where appropriate;</li> <li>• Building of new premises for courts and prosecutorial offices where appropriate, including the construction of a central court building in Pristina to accommodate the municipal, district and supreme courts;</li> <li>• Building of new premises for the Kosovo Judicial Council;</li> <li>• Building of a new premise for the Kosovo Judicial Institute (Magistrate School).</li> </ul> <p>Implementation: Up to five (indicative) works contracts accompanied with relevant service and/or supply contracts as appropriate, executed in Q3 2009- Q4 2013 contracted by the ECLO.</p>
<b>Priority axis 2</b> <b>Economic Criteria</b>	<b>35,00</b>	
<b>Project 2</b>  <b>Infrastructure Project Facility – Kosovo Window</b>	25,00	<p>Results: Kosovo's competitiveness as investment destination has improved measured by number of foreign investments and general business climate strengthened measured by number of new businesses 5 years after the project completion. Improved infrastructure, as measured by increased traffic flows and reduction in traffic accidents, reduced rates of time/money lost due to traffic bottlenecks. Improved public health, as measured by decrease of pollution levels and improvement of relevant human development indexes.</p> <p>Activities:</p> <ul style="list-style-type: none"> <li>• Priority infrastructure projects identified and prepared for financing through Bank loans<sup>1</sup> and/or grants from the EC and/or Kosovo's budget;</li> <li>• Infrastructure investments executed with support of IPF Kosovo Window, future maintenance by the beneficiary and follow-up</li> </ul>

<sup>1</sup> EBRD, EIB, KfW

		<p>assistance by the IPF ensured.</p> <p>Implementation: A number of contribution agreements to be signed, dependent on a project pipeline, under joint management with the EBRD and/or the EIB and/or the KfW and/or CEB concluded by DG ELARG Unit D3 and executed in Q1 2009 – Q4 2016.</p>
<p><b>Project 2</b></p> <p><b><i>Contribution to the World Bank's Trust Funds for Kosovo</i></b></p>	<p>10,00</p>	<p>Results: For the Kosovo Sustainable Employment Development Trust Fund (KSEDTF): 1<sup>st</sup> pillar: design and implementation of fiscally sustainable social employment and education policies; 2<sup>nd</sup> pillar: improvements in budgetary control, monitoring payment arrears, budgetary classification, multi-year budgeting, payroll control, auditing and robust procurement systems as indicated in the Public Expenditure and Financial Accountability Assessment (PEFA) roadmap.</p> <p>For the Kosovo Debt Management Support Programme: repayment of a proportion of the debt that Kosovo could inherit, principally the debt owed to the World Bank, according to a programme that will link disbursement of funds for debt prepayment to a series of macro-fiscal reforms.</p> <ul style="list-style-type: none"> <li>• Activity 1: Contribution to the Kosovo Sustainable Development Trust Fund (KSEDTF)</li> <li>• Activity 2: Contribution to the Kosovo Debt Management Support Programme (KDMSP)</li> </ul> <p>Implementation: Two contribution agreements under joint management with the World Bank concluded by DG ELARG Unit D3 to be executed in Q1 2009 – Q4 2013.</p>
<p><b>TOTAL</b></p>	<p><b>60,00</b></p>	